

South Kingstown School District

2003-2004 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 50,244,135
Total District Enrollment*:	4,148
Total District Per Pupil:	\$ 12,113
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 47,499,450
In-District Enrollment:	4,019
In-District Per Pupil:	\$ 11,819
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 46,280,023
In-District Enrollment:	4,019
Adj. District Per Pupil:	\$ 11,515
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 50,244,135	\$ 12,829,167	\$ 217,242	\$ 351,985	\$ 289,366	\$ 527,690	\$ 36,028,686
% of Total Expenditures:	100.00%	25.53%	0.43%	0.70%	0.58%	1.05%	71.71%
Program Enrollment:		276.52	7.77	70.00	6.24	N/A	3,858.00
% Involvement:		6.67%	0.19%	1.69%	0.15%		93.01%
Instruction							
Expenditures:	\$ 27,877,493	6,257,061	217,242	337,713	0	0	21,065,478
% of Total Expenditures:	55.48%	12.45%	0.43%	0.67%	0.00%	0.00%	41.93%
Instructional Support							
Expenditures:	\$ 7,453,130	3,476,045	0	14,272	0	0	3,962,813
% of Total Expenditures:	14.83%	6.92%	0.00%	0.03%	0.00%	0.00%	7.89%
Operations							
Expenditures:	\$ 7,756,998	776,874	0	0	0	0	6,980,123
% of Total Expenditures:	15.44%	1.55%	0.00%	0.00%	0.00%	0.00%	13.89%
Other Commitments							
Expenditures:	\$ 3,964,112	2,287,264	0	0	289,366	527,690	859,792
% of Total Expenditures:	7.89%	4.55%	0.00%	0.00%	0.58%	1.05%	1.71%
Leadership							
Expenditures:	\$ 3,192,402	31,924	0	0	0	0	3,160,479
% of Total Expenditures:	6.35%	0.06%	0.00%	0.00%	0.00%	0.00%	6.29%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.